## PROSPECTUS - LEASE CENTERS FOR DISEASE CONTROL ATLANTA, GA

Prospectus Number: PGA-04-AT19 Congressional Districts:

4, 5, 6

### **Executive Summary**

The General Services Administration (GSA) proposes a lease of approximately 309,000 rentable square feet for the Department of Health and Human Services, Centers for Disease Control (CDC). CDC is currently housed under several leases within metro Atlanta, GA.

This lease will provide continued housing for CDC under one lease and provide for an overall space utilization rate of 152 usable square feet (USF) per person, which is below CDC's national standard utilization rate of 170 USF per person.

### Description

Occupant: Centers for Disease Control

Current Rentable Square Feet (RSF) 343.146 (Current RSF/USF = 1.10) Estimated/Proposed Maximum RSF<sup>1</sup>: 309,000 (Proposed RSF/USF = 1.15)

Expansion/Reduction RSF: 34,146 RSF (Reduction)

Current USF/Person: 176 Estimated/Proposed USF/Person: 152

Expiration Dates of Current Lease(s): 7/31/2020; 9/30/2021; 1/1/2021;

12/31/2024

Proposed Maximum Leasing Authority: 15 years Delineated Area: See Below

Number of Official Parking Spaces: 35

Scoring: Operating Current Total Annual Cost: \$8,404,241

Estimated Rental Rate<sup>2</sup>: \$36.27 / RSF Estimated Total Annual Cost<sup>3</sup>: \$11,207,430

<sup>1</sup> The RSF/USF at the current locations are approximately 1.10; however, to maximize competition a RSF/USF ratio of 1.15 is used for the estimated proposed maximum RSF as indicated in the housing plan.

<sup>&</sup>lt;sup>2</sup> This estimate is for fiscal year 2020 and may be escalated by 1.95 percent annually to the effective date of the lease to account for inflation. The proposed rental rate is fully serviced including standard operating expenses, whether paid by the lessor or directly by the Government. GSA will conduct the procurement using prevailing market rental rates as a benchmark for the evaluation of competitive offers and as the basis for negotiating with offerors to ensure that lease award is made in the best interest of the Government.

<sup>&</sup>lt;sup>3</sup> New leases may contain an escalation clause to provide for annual changes in real estate taxes and operating costs.

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#### **Delineated Area**

POINT OF BEGINNING: I-285 and Peachtree Boulevard (Hwy 141); Southeast on I-285 to Stone Mountain Freeway (US Hwy 78); Southwest on Stone Mountain Freeway (US Hwy 78) to Scott Blvd. (name change) to Ponce de Leon Avenue NE (name change) to Juniper Street NE; South on Juniper Street NE 1 block to North Avenue NE; West on North Avenue NE to I-85; North on I-85 to Piedmont Road NE; Northeast on Piedmont Road NE to Peachtree Road NE (Hwy 141); Northeast on Peachtree NE (Hwy. 141) to I-285 POINT OF BEGINNING

### **Acquisition Strategy**

To maximize the flexibility and competition in acquiring space for CDC, GSA may issue a single, multiple-award solicitation that will allow offerors to provide blocks of space able to meet requirements in whole or in part. All offers must provide space consistent with the delineated area defined by this prospectus and in one or more geographically proximate buildings.

### **Background**

CDC increases the health security of our Nation. As the Nation's health protection agency, CDC saves lives and protects people from health threats. To accomplish its mission, CDC conducts critical science and provides health information that protects our Nation against expensive and dangerous health threats, and responds when these arise.

CDC works to protect America from health, safety, and security threats, both foreign and domestic. Whether diseases start at home or abroad, are chronic or acute, curable or preventable, or result from human error or deliberate attack, CDC fights disease and supports communities and citizens that do the same.

Below is a list of the CDC components proposed for housing under this prospectus and their individual missions:

### National Center for HIV/AIDS, Viral Hepatitis, STD, and TB Prevention (NCHHSTP), Mission Statement

The National Center for HIV/AIDS, Viral Hepatitis, STD, and TB Prevention maximizes public health and safety nationally and internationally through the elimination, prevention, and control of disease, disability, and death caused by Human Immunodeficiency Virus Infection/Acquired Immunodeficiency

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Syndrome, non-HIV retroviruses, viral hepatitis, other sexually transmitted diseases, and tuberculosis.

### Center for Global Health (CGH), Mission Statement

Protect and improve health globally through science, policy, partnership, and evidence-based public health action. CDC will leverage its core strengths to advance four overarching global health goals: improving the health and wellbeing of people around the world, improving capabilities for preparing and responding to infectious diseases and emerging health threats, building country public health capacity, and maximizing organizational capacity.

### Office of Financial Resources (OFR) Mission Statement

The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices.

### Justification

The four leases that this prospectus requirement comprises total 343,146 RSF of space and house 1,769 employees. Consolidating these leases into one prospectus lease will provide for more efficient space by minimizing redundancies (i.e., lobbies, Federal Service guards, IT/communication, lifestyle centers, conference/training rooms, etc.) and provide for more efficient and effective operations. The overall and office utilization rates will be improved as a result of these efficiencies from 176 to 152 USF per person and 137 to 106 USF per person, respectively.

#### **Summary of Energy Compliance**

GSA will incorporate energy efficiency requirements into the Request for Lease Proposals and other documents related to the procurement of space based on the approved prospectus. GSA encourages offerors to exceed minimum requirements set forth in the procurement and to achieve an Energy Star performance rating of 75 or higher.

#### Resolutions of Approval

Resolutions adopted by the House Committee on Transportation and Infrastructure and the Senate Committee on Environment and Public Works approving this prospectus will constitute approval to make appropriations to lease space in a facility that will yield the required rentable area.

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## **Interim Leasing**

GSA will execute such interim leasing actions as are necessary to ensure continued housing of the tenant agency prior to the effective date of the new lease. It is in the best interest of the Government to avert the financial risk of holdover tenancy.

### **Certification of Need**

The proposed project is the best solution to meet a validated Government need.

Submitted at Washington, DC, on October 12, 2018

Recommended:

Commissioner, Public Buildings Service